

Your Potential. Our Support.

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

August 2012

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101



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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

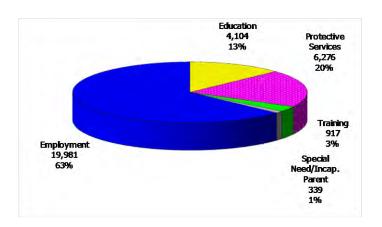
Figure 1. Regions



Figure 2. Reason for Child Care

August 2012

12-Month Average **August 2011-July 2012**



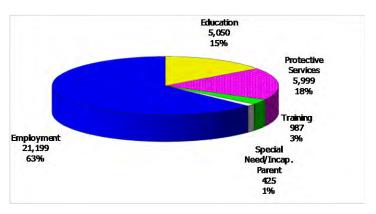


Figure 3. Children Served by Facility

August 2012

Group Home Care Family Home 951 Care 2% 12,578 Center Care 30,170

12-Month Average **August 2011-July 2012**

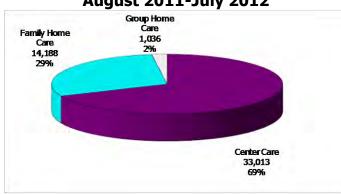
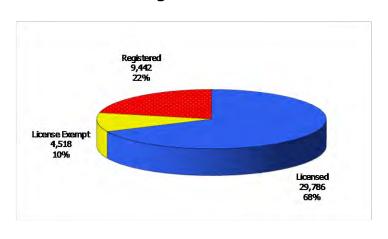


Figure 4. Children Served by Provider

August 2012



12-Month Average **August 2011-July 2012**

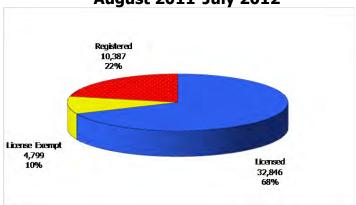


TABLE 1. CHILD CARE STATEWIDE SUMMARY Aug 2012

		NUMBER OR AMOUNT			CHANGE FROM	CHANGE FROM	CHANGE FROM
	Aug-2012	Jul-2012	Jun-2012	Aug-2011	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	9,193	6,693	6,117	9,821	37.4%	50.3%	-6.4%
APPLICATIONS APPROVED	4,858	3,483	3,418	5,968		42.1%	-18.6%
APPLICATIONS REJECTED	3,316	2,411	2,370	2,892	37.5%	39.9%	14.7%
APPLICATIONS PENDING	2,184	1,609	1,378	1,733		58.5%	26.0%
15 DAYS OR LESS	1,672	1,294	1,001	1,519		67.0%	10.1%
MORE THAN 15 DAYS	512	315	377	214		35.8%	139.3%
HOUSEHOLD REASON FOR CARE*	:						
EMPLOYMENT	19,981	20,466	20,206	21,254	-2.4%	-1.1%	-6.0%
EDUCATION	4,104	3,832	4,160	5,029	7.1%	-1.1%	-18.4%
TRAINING	917	3,632 921	917	1,001	-0.4%	0.0%	-18.4% -8.4%
				·			
PROTECTIVE SERVICES	6,276	6,246	6,422	6,025	0.5%	-2.3%	4.2%
SPECIAL NEED	90	98	96	113	-8.2%	-6.3%	-20.4%
INCAPACITATED PARENT	249	280	293	357	-11.1%	-15.0%	-30.3%
TOTAL HOUSEHOLDS	31,617	31,843	32,094	33,779	-0.7%	-1.5%	-6.4%
CHILDREN SERVED BY FACILITY							
CENTER CARE	30,170	31,134	34,064	33,156	-3.1%	-11.4%	-9.0%
FAMILY HOME CARE	12,578	12,779	13,495	15,048	-1.6%	-6.8%	-16.4%
GROUP HOME CARE	951	977	1,067	1,050	-2.7%	-10.9%	-9.4%
CHILDREN SERVED BY PROVIDER	1						
LICENSED	29,786	30,783	33,954	33,386	-3.2%	-12.3%	-10.8%
LICENSE EXEMPT	4,518	4,775	4,870	5,041	-5.4%	-7.2%	-10.6%
REGISTERED	9,442	9,428	9,958	10,858		-7.2% -5.2%	-10.4%
REGISTERED	7,442	7,420	7,730	10,030	0.170	-3.270	-13.070
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	43,342	44,470	48,176	48,764	-2.5%	-10.0%	-11.1%
CHILD CARE PAYMENTS	\$13,572,634	\$13,162,502				-4.8%	-9.3%
AVERAGE PER CHILD	\$313	\$296	\$296	\$307	5.8%	5.8%	2.1%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	5,339	6,116	6,756	6,845	-12.7%	-21.0%	-22.0%
CHILD CARE PAYMENTS	\$1,804,040	\$1,982,411	\$2,218,772	\$2,244,490	-9.0%	-18.7%	-19.6%
AVERAGE PER CHILD	\$338	\$324	\$328	\$328	4.2%	2.9%	3.0%
MEDICAID ONLY							
CHILDREN SERVED	30,924	31,268	34,030	34,902	-1.1%	-9.1%	-11.4%
CHILD CARE PAYMENTS	\$9,048,506	\$8,611,237	\$9,429,118	\$10,025,894	5.1%	-4.0%	-9.7%
AVERAGE PER CHILD	\$293	\$275	\$277	\$287	6.2%	5.6%	1.9%
FOOD STAMPS ONLY	4270	42.0	+	420.	0.270	0.070	,,,
CHILDREN SERVED	616	663	769	818	-7.1%	-19.9%	-24.7%
CHILD CARE PAYMENTS	\$172,689	\$175,746	\$214,287	\$229,323	-1.7%	-19.4%	-24.7%
AVERAGE PER CHILD	\$280	\$175,746	\$214,207	\$229,323		0.4%	0.0%
CHILDREN SERVICES	\$200	\$205	\$217	\$200	5.076	0.470	0.076
CHILDREN SERVICES CHILDREN SERVED	/ 27/	/ 24/	/ 400	/ 005	0.50/	2.207	4.007
	6,276	6,246	6,422	6,025	0.5%	-2.3%	4.2%
CHILD CARE PAYMENTS	\$2,498,423	\$2,350,451	\$2,343,025	\$2,411,418		6.6%	3.6%
AVERAGE PER CHILD	\$398	\$376	\$365	\$400	5.8%	9.1%	-0.5%
NO OTHER IM ASSISTANCE		. =			=		
CHILDREN SERVED	187	177	222	199	5.6%	-15.8%	-6.0%
CHILD CARE PAYMENTS	\$48,975	\$42,659	\$57,058	\$51,684	14.8%	-14.2%	-5.2%
AVERAGE PER CHILD	\$262	\$241	\$257	\$260	8.7%	1.8%	0.8%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS Aug-12

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
NW REGION	ANDREW	13	3	4	57.1%	7	5	2	28.6%
	ATCHISON	1	1	1	50.0%	2	1	1	50.0%
	BUCHANAN	162	83	53	39.0%	136	115	21	15.4%
	CALDWELL	7	2		33.3%	3	2		33.3%
	CARROLL CASS	106	0 59	29	100.0% 33.0%	1 88	0 70		100.0% 20.5%
	CHARITON	2		0	0.0%	1	1		0.0%
	CLINTON	8			33.3%	9	7	2	22.2%
	COOPER	15				11	6		45.5%
	DAVIESS	3			50.0%	4	4		0.0%
	DE KALB GENTRY	7			0.0% 50.0%	8	7 2		12.5% 0.0%
	GRUNDY	9			60.0%	10	6		40.0%
	HARRISON	9			33.3%	9	8		11.1%
	HOLT	1	0		0.0%	0	0		0.0%
	JOHNSON	101	48		46.7%	90	73	17	18.9%
	LAFAYETTE	38			44.1%	34	21	13	38.2%
	LIVINGSTON	13			55.6% 85.7%	9	<u>6</u>		33.3%
	LIVINGSTON MERCER	0	1 0	6	0.0%	0	0		28.6% 0.0%
	NODAWAY	11	5		58.3%	12	10		16.7%
	PETTIS	131	42		58.0%	100	86		14.0%
	PUTNAM	6	2	3	60.0%	5	5	0	0.0%
	RAY	15	14	9		23	18		21.7%
	SALINE	34		20	47.6%	42	38		9.5%
	SULLIVAN WORTH	7			66.7% 0.0%	6	6		0.0%
	NW TOTAL	713	341	278	44.9%	619	502		18.9%
NE REGION	IADAIR	18	11	J 5	31.3%	16	11	l =	31.3%
NE REGION	AUDRAIN	18	5	6	54.5%	11	11	5 10	90.9%
	BOONE	280		85	45.9%	185	86		53.5%
	CALLAWAY	45			46.7%	30	13		56.7%
	CLARK	4		1	50.0%	2	0		100.0%
	COLE	121	55	47	46.1%	102	58		43.1%
	GASCONADE	12	6		45.5%	11	8		27.3%
	HOWARD KNOX	9			33.3% 100.0%	9	8		11.1% 0.0%
	LEWIS	13			66.7%	9	6		33.3%
	LINCOLN	53	18		59.1%	44	31	13	29.5%
	MACON	20	12	4	25.0%	16	12	4	25.0%
	MARION	58		20	47.6%	42	34		19.0%
	MONITEAU	18			46.2%	13	8		38.5%
	MONROE MONTGOMERY	5	1 6	5	66.7% 45.5%	3 11	2 8		33.3% 27.3%
	OSAGE	10		5	41.7%	12	3		75.0%
	PIKE	29		11	61.1%	18	15		16.7%
	RALLS	13	5	5	50.0%	10	8	2	
	RANDOLPH	54				54	42		22.2%
	SCHUYLER	4			33.3%	3			
	SCOTLAND SHELBY	2			33.3% 50.0%				33.3% 0.0%
	WARREN	25					24		35.1%
	NE TOTAL	825							40.1%
SE REGION	BOLLINGER	17	7	3	30.0%	10	9	1	10.0%
	BUTLER	74							21.9%
	CAPE GIRARDEAU	100				78			20.5%
	CARTER	7				7 10	6 10		14.3%
	CRAWFORD DENT	12 18			10.0% 42.9%	10	13		0.0% 7.1%
	DUNKLIN	26			60.0%		18		28.0%
	HOWELL	77	36				49		23.4%
	IRON	3	0		100.0%	2	0		100.0%
	MADISON	19					7		30.0%
	MARIES	0	2	0	0.0%	2	2	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS Aug-12

								TION RES	
		#	#	#	PERCENT	TOTAL		16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	MISSISSIPPI	24	15	12	44.4%	27	20	7	25.9%
	NEW MADRID	34	13		48.0%	25	19		
	OREGON	6	6		14.3%	7	7	1	
	PEMISCOT	38	26	13	33.3%	39	26	13	33.3%
	PERRY	25	16	12	42.9%	28	21	7	25.0%
	PHELPS	30	17	15	46.9%	32	23		28.1%
	PULASKI	33	17	25	59.5%	42	34	8	
	REYNOLDS	1	0		100.0%	1	1		0.0%
	RIPLEY	22	11	7	38.9%	18	14	1	22.2%
	ST FRANCOIS	95	53	23	30.3%	76	61		19.7%
	STE GENEVIEVE	18	10		33.3%	15	11		26.7%
	SCOTT	75	63		37.0%	100	83		17.0%
	SHANNON	5	5	1	16.7%	6	5 32		16.7%
	STODDARD TEXAS	35 22	19 10		42.4% 56.5%	33 23	21		3.0% 8.7%
	WASHINGTON	36	31	12	27.9%	43	36	1	16.3%
	WAYNE	15	8		38.5%	13	12		7.7%
	WRIGHT	18	11	7	38.9%	18	15		16.7%
	SE TOTAL	885	508		38.9%	832	667		19.8%
		1		<u>.</u>					
SW REGION	BARRY	23	9	8	47.1%	17	14	3	17.6%
	BARTON	14	5	4	44.4%	9	5	4	44.4%
	BATES	9	5		58.3%	12	10		16.7%
	BENTON	47	10	_	64.3%	28	25	1	10.7%
	CAMDEN	23	8		63.6%	22	15		31.8%
	CEDAR	19	8		33.3%	12	12		0.0%
	CHRISTIAN	100	27	33	55.0%	60	55		8.3%
	DADE DALLAS	1 14	0		0.0% 60.0%	0 10	9		0.0% 10.0%
	DOUGLAS	6	3	6	50.0%	6	5		16.7%
	GREENE	393	185	146	44.1%	331	243		26.6%
	HENRY	31	11	15	57.7%	26	16		38.5%
	HICKORY	7	2	1	33.3%	3	3		
	JASPER	191	64	93	59.2%	157	127		19.1%
	LACLEDE	40	18	17	48.6%	35	27		
	LAWRENCE	38	19	13	40.6%	32	22	10	31.3%
	MCDONALD	10	3	7	70.0%	10	9	1	10.0%
	MILLER	11	8	5	38.5%	13	8	5	38.5%
	MORGAN	11	7	7	50.0%	14	10	4	28.6%
	NEWTON	56	29	23	44.2%	52	40		23.1%
	OZARK	3	1	2	66.7%	3	3	1	
	POLK	26	16		40.7%	27	26		3.7%
	ST CLAIR	3	3	3	50.0%	6	5	1	16.7%
	STONE	16	7	5	41.7%	12	10		16.7%
	TANEY VERNON	68	35	39 11	52.7% 50.0%	74 22	58		21.6%
	WEBSTER	38	11 25	19	43.2%	44	16 37		27.3% 15.9%
	SW TOTAL	1,213					810		
	JOHN TOTAL	1,213	323	J 31-1	45.0 70	1,037	010		21.5 /0
KC REGION	CLAY	221	82	73	47.1%	155	115	40	25.8%
	JACKSON	1,413	713	587	45.2%	1,300	905	395	30.4%
	PLATTE	68	46	37	44.6%	83	65	18	21.7%
	KC TOTAL	1,702	841	697	45.3%	1,538	1,085	453	29.5%
	Ispania is:								
STL REGION	FRANKLIN	96	38			93	63		
	JEFFERSON ST. CHARLES	225	109		35.9%	170	142		16.5%
	ST CHARLES	327	113		58.0%	269	143		46.8%
	ST LOUIS COUNTY ST LOUIS CITY	1,937 1,270	924 1,109		34.9% 28.6%	1,419 1,553	1,087 1,238		23.4%
	SL TOTAL	3,855					2,673		20.3% 23.7%
	JE TOTAL	3,035	2,293	1,211	34.0%	3,304	2,0/3	631	23.7%
STATEWIDE		9,193	4,858	3,316	40.6%	8,174	6,123	2,051	25.1%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Aug-12

		REASON FOR CARE								
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED		
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT		
NIM DECTON	LANDDEW	1 2/	20	1 -	1 1	2		1		
NW REGION	ANDREW	36	28	5 1	1 0	2	0			
	ATCHISON BUCHANAN	5 471	343	76	5	37	5			
	CALDWELL	8	343	1	0		0			
	CARROLL	7	0		0	<u>3</u>	0			
	CASS	439	253	51	6	125	0			
	CHARITON	5	5	0	0	0	0			
	CLINTON	42	25	7	0	10	0			
	COOPER	70	49	3	1	16	1			
	DAVIESS	10	6		0	3	0			
	DE KALB	15	8		0	5	0			
	GENTRY	14	8		0	6	0			
	GRUNDY	17	4	4	0	9	0			
	HARRISON	18	11	3	0	4	0			
	HOLT	0	0	0	0	0	0			
	JOHNSON	186	122	32	2	27	0			
	LAFAYETTE	123	79	14	1	29	0			
	LINN	21	9	2	0	10	0			
	LIVINGSTON	39	28	2	2	7	0			
	MERCER	0	0	0	0	0	0	C		
	NODAWAY	24	20	1	0	3	0	0		
	PETTIS	197	129	20	1	47	0			
	PUTNAM	16	5	2	0	9	0	0		
	RAY	40	25	4	0	10	0	1		
	SALINE	25	5	1	0	19	0			
	SULLIVAN	5	1	1	0	3	0			
	WORTH	0	0		0	0	0			
	NW TOTAL	1,833	1,171	234	19	390	6	13		
NE REGION	LADAID	70	າາ		0	20	0	1		
NE REGION	ADAIR AUDRAIN	70 50	32 34	8 5	0	30 9	<u>0</u> 1			
	BOONE	863	583	76	4	176				
	CALLAWAY	108	77	11	0	176	6 1			
	CLARK	100	77	2	0	3	0			
	COLE	442	259	38	5	135	2			
	GASCONADE	44	19	3	0	22	0			
	HOWARD	24	18	3	0	2	1			
	KNOX	10	9	1	0	0	0			
	LEWIS	25	17	2	0	6	0			
	LINCOLN	128	71	10	3	43	0			
	MACON	46	37	5	0	4	0			
	MARION	123	93	8	0	19	1			
	MONITEAU	49	34	1	0	12	2			
	MONROE									
	IVIOINKUE	21	16	2	0		0	C		
	MONTGOMERY	21 27		2 4	0	3 5	0			
			16		0 1	3		(
	MONTGOMERY	27	16 17	4	1	3 5	0	(
	MONTGOMERY OSAGE	27 34	16 17 27	4	1 0	5 6	0	(
	MONTGOMERY OSAGE PIKE	27 34 51	16 17 27 25	4 1 3	1 0 0	3 5 6 23	0 0 0	(
	MONTGOMERY OSAGE PIKE RALLS	27 34 51 31	16 17 27 25 21	4 1 3 2	1 0 0	3 5 6 23 7	0 0 0	(((((((((((((((((((
	MONTGOMERY OSAGE PIKE RALLS RANDOLPH	27 34 51 31 143	16 17 27 25 21 82	4 1 3 2 18	1 0 0 0 1 1	3 5 6 23 7 40	0 0 0 0	(C)		
	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER	27 34 51 31 143	16 17 27 25 21 82	4 1 3 2 18	1 0 0 0 1 1	3 5 6 23 7 40	0 0 0 0 0	()		
	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	27 34 51 31 143 1 3	16 17 27 25 21 82 1 0 7	4 1 3 2 18 0 0 0 0	1 0 0 0 0 1 1 0 0 0 0	3 5 6 23 7 40 0 3 9	0 0 0 0 0 0 0 0 0	(C)		
	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	27 34 51 31 143 1 3 3	16 17 27 25 21 82 1 0 7	4 1 3 2 18 0 0 0 0	1 0 0 0 0 1 1 0 0 0 0	3 5 6 23 7 40 0 3	0 0 0 0 0 0 0			
	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL	27 34 51 31 143 1 3 16 75 2,396	16 17 27 25 21 82 1 0 7 52 1,538	4 1 3 2 18 0 0 0 0 10 213	1 0 0 0 1 1 0 0 0 1 1 1 1	3 5 6 23 7 40 0 3 9 9	0 0 0 0 0 0 0 0 0 0 14	(C)		
SE REGION	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL	27 34 51 31 143 1 3 16 75 2,396	16 17 27 25 21 82 1 0 7 52 1,538	4 1 3 2 18 0 0 0 0 213	1 0 0 0 1 1 0 0 0 1 1 1 15	3 5 6 23 7 40 0 3 9 9	0 0 0 0 0 0 0 0 0 0 14	(C)		
SE REGION	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER	27 34 51 31 143 1 3 16 75 2,396	16 17 27 25 21 82 1 0 7 52 1,538	4 1 3 2 18 0 0 0 10 213	1 0 0 0 1 1 0 0 0 1 1 15	3 5 6 23 7 40 0 3 9 9 582	0 0 0 0 0 0 0 0 0 14	(((((((((((((((((((
SE REGION	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU	27 34 51 31 143 1 3 16 75 2,396 37 298	16 17 27 25 21 82 1 0 7 52 1,538	4 1 3 2 18 0 0 0 0 10 213	1 0 0 0 1 1 0 0 0 1 1 15	3 5 6 23 7 40 0 3 9 9 582	0 0 0 0 0 0 0 0 0 14	34		
SE REGION	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER	27 34 51 31 143 1 3 16 75 2,396 37 298 302	16 17 27 25 21 82 10 7 52 1,538 22 225 228	4 1 3 2 18 0 0 0 0 10 213 5 19 21	1 0 0 0 1 1 0 0 0 1 1 15	3 5 6 23 7 40 0 3 9 9 582	0 0 0 0 0 0 0 0 0 14	() () () () () () () () () ()		
SE REGION	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	27 34 51 31 143 1 3 16 75 2,396 37 298 302	16 17 27 25 21 82 10 7 52 1,538 22 225 228 8	4 1 3 2 18 0 0 0 0 10 213 5 19 21 3	1 0 0 0 1 1 0 0 0 1 1 15	3 5 6 23 7 40 0 3 9 9 582 9 41 47 2 26	0 0 0 0 0 0 0 0 0 14	34 34		
SE REGION	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	27 34 51 31 143 1 3 16 75 2,396 37 298 302 13 75	16 17 27 25 21 82 1 0 7 52 1,538 22 225 228 8 41	4 1 3 2 18 0 0 0 0 10 213 5 19 21 3 7 6	1 0 0 0 0 1 1 0 0 0 1 1 15	3 5 6 23 7 40 0 3 9 9 582 9 41 47 2 26	0 0 0 0 0 0 0 0 14	34		
SE REGION	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN	27 34 51 31 143 1 3 16 75 2,396 37 298 302 13 75 39 122	16 17 27 25 21 82 10 7 52 1,538 22 225 228 8 41 27	4 1 3 2 18 0 0 0 0 10 213 5 19 21 3 7 6	1 0 0 0 0 1 0 0 0 1 15 15	3 5 6 23 7 40 0 3 9 9 582 9 41 47 2 26 4	0 0 0 0 0 0 0 0 0 14	(c) (d) (d) (d) (d) (d) (d) (d) (d) (d) (d		
SE REGION	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	27 34 51 31 143 1 3 16 75 2,396 37 298 302 13 75	16 17 27 25 21 82 1 0 7 52 1,538 22 225 228 8 41	4 1 3 2 18 0 0 0 0 10 213 5 19 21 3 7 6 6 15	1 0 0 0 0 1 1 0 0 0 1 1 15	3 5 6 23 7 40 0 3 9 9 582 9 41 47 2 26	0 0 0 0 0 0 0 0 14	(c) (d) (d) (d) (d) (d) (d) (d) (d) (d) (d		

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Aug-12

					REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATE
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
							_	1
	MADISON	105	59		2	35	2	
	MARIES	10	4	2	0	4	C	
	MISSISSIPPI	100	78		1	9	C	
	NEW MADRID	109	79	9	0	20	C	
	OREGON	20	16	1	0	3	C	
	PEMISCOT	139	95	9	5	30	C)
	PERRY	56	43	6	1	6	C)
	PHELPS	112	58	19	1	32	1	
	PULASKI	81	49	9	1	21	1	
	REYNOLDS	7	7	0	0	0	C)
	RIPLEY	65	53	4	0	7	1	
	ST FRANCOIS	416		20	4	151	1	
	STE GENEVIEVE	116	80	14	1	21	C	
	SCOTT	324	225	31	5	60		
	SHANNON	10	9		1	0		
	STODDARD	145	69	10	1	64		
	TEXAS	48	32	7	0	9		
	WASHINGTON	162	83	7	1	71	C	
	WAYNE		29		0	10	0	
	WRIGHT	41 37	29	2	0	10		
				276	_		_	
	SE TOTAL	3,183	2,068	276	40	765	12	4
W DECTON	IBARRY	1 70	I 40	1 7	0	20		VI
SW REGION		78			0			
	BARTON	41	23		0	13	C	
	BATES	33	17	3	0	12	C	
	BENTON	65	39		0	13	C	
	CAMDEN	62	34	8	0	20	C	
	CEDAR	44	33	2	0	8	C	
	CHRISTIAN	312	161	17	0	132	C	
	DADE	6	4	0	0	2	C	
	DALLAS	36	27	7	0	2	C	
	DOUGLAS	18	8	2	0	8	C)
	GREENE	1,442	805	151	5	466	7	7
	HENRY	103	54	12	1	33	3	3
	HICKORY	24	10	2	0	12	C)
	JASPER	534	248	46	2	235	2	2
	LACLEDE	126	59	13	4	49	C	
	LAWRENCE	105	54	13	0	37	C)
	MCDONALD	38	19	5	0	14	C)
	MILLER	46	31	1	1	13	C	
	MORGAN	26	14	3	0		C	
	NEWTON	194	84	28	2	78		
	OZARK							
	POLK	94	53	6	0	34	C	
	ST CLAIR	13	8		0	34		
	STONE	81	50				C	
	TANEY				0 1		1	
		109				23		
	VERNON	64	50		2	3	C	
	WEBSTER	99			0		0	
	SW TOTAL	3,795	2,046	374	18	1,317	13	8
C REGION	CLAY	782	435	95	13	229	4	ıl
C KEGION	JACKSON	4,637			191	1,164		
	PLATTE KC TOTAL	198 5,617			2 206	45 1,438		
	INC TOTAL	5,617	3,200	057	200	1,436	13	<u>'</u>
TL REGION	FRANKLIN	336	180	28	1	125	С	nl
IL VEGION		865				125 249	0	
	JEFFERSON ST. CHARLES				8			
	ST CHARLES	972			10		5	
	ST LOUIS COUNTY	7,273			237	860		
	ST LOUIS CITY	5,347		'	363	329		
	SL TOTAL	14,793	9,892	2,350	619	1,784	32	1

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

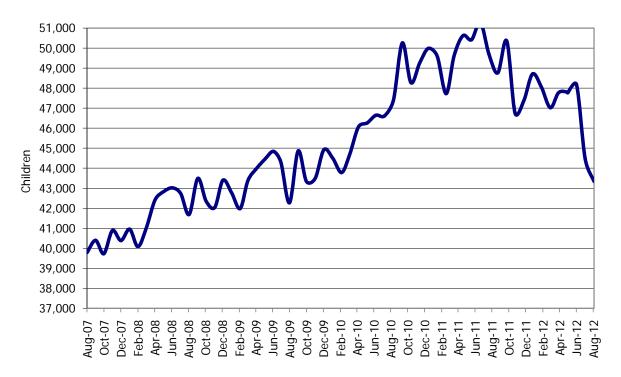


Figure 6. Block Grant Child Care Payments

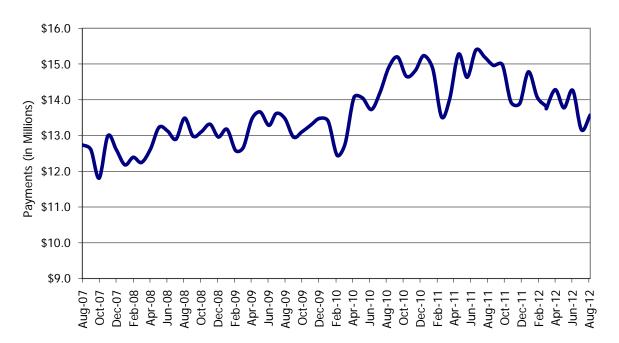
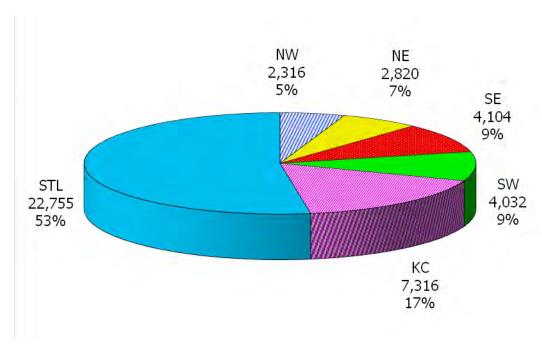
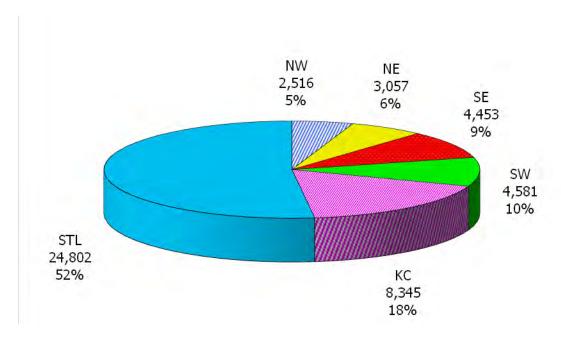


Figure 7. Children Served by Region

August 2012



12-Month Average August 2011-July 2012



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Aug 2012

		FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	0	\$0	2	\$656	15	\$3,073	17	\$3,728
	ATCHISON	0	\$0	0	\$0	9	\$1,727	9	\$1,727
	BUCHANAN	16	\$7,693	20	\$7,598	612	\$186,209	648	\$201,500
	CALDWELL	3	\$3,411	0	\$0	3	\$970	6	\$4,381
	CARROLL	6	\$3,158	0	\$0	4	\$243	10	\$3,401
	CASS	85	\$38,471	42	\$14,522	408	\$103,478	535	\$156,472
	CHARITON	0	\$0	0	\$0	6	\$602	6	\$602
	CLINTON	8	\$2,126	1	\$288	29	\$4,352	38	\$6,766
	COOPER	8	\$2,184	8	\$2,130	106	\$16,667	122	\$20,981
	DAVIESS	2	\$544	1	\$292	9	\$769	12	\$1,605
	DE KALB	5	\$1,911	0		12	\$1,656	17	\$3,567
	GENTRY	0		6		3	\$695	9	\$2,268
	GRUNDY	5	\$1,278	4	\$1,084	11	\$1,996	20	\$4,358
	HARRISON	3	\$751	1	\$851	7	\$1,294	11	\$2,896
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	22	\$9,540	5	\$1,979	234	\$65,833	261	\$77,353
	LAFAYETTE	22	\$8,878	7	\$4,425	96	\$21,786	125	\$35,089
	LINN	7	\$1,794	3	\$294	12	\$1,312	22	\$3,400
	LIVINGSTON	7	\$2,166	0		46	\$8,539	53	\$10,705
	MERCER	0		0		0	\$0	0	\$0
	NODAWAY	0		3	\$608	20	\$2,897	23	\$3,505
	PETTIS	30	\$6,840	17	\$4,298	172	\$28,016	219	\$39,153
	PUTNAM	9	\$2,713	0	\$4,290	172	\$2,160	24	\$4,873
	RAY	6	\$1,992	4	\$1,292	30	\$6,048	40	\$9,332
	SALINE	8	\$1,992	11	\$3,496	67	\$14,523	86	\$19,967
	SULLIVAN	0	\$1,940	3	\$808	07	\$14,523	3	\$19,907
	WORTH	0		0		0	\$0 \$0	0	\$000
		252		138	\$46,194	·		2,316	
	NW TOTAL	252	\$97,398	136	\$40,194	1,926	\$474,844	2,310	\$618,436
NE REGION	IADAIR	20	\$5,624	10	\$2,742	57	\$8,358	87	\$16,723
NE KEGION	AUDRAIN	7	\$2,139	2	\$477	53	\$8,793	62	\$11,409
	BOONE	118	\$57,146	57	\$24,923	966	\$335,613	1,139	\$417,682
	CALLAWAY	10	\$3,020	6	\$1,440	95	\$18,414	1,137	\$22,874
	CLARK	3	\$792	0	\$1,440	11	\$1,615	14	\$2,407
	COLE	80	\$36,203	54	\$18,961	408	\$122,347	542	\$177,512
	GASCONADE	16	\$4,233	6	\$1,564	32	\$4,111	54	\$9,908
	HOWARD	0		2	\$668	15	\$3,670	17	\$4,338
	KNOX	0	\$0	0	\$000	8	\$1,049	8	\$1,049
	LEWIS	5	\$1,352	1	\$370	22	\$4,669	28	\$6,391
	LINCOLN	35	\$9,649	10	\$2,500	91	\$18,415	136	\$30,564
	MACON	4	\$1,147	0		42	\$6,881	46	\$8,028
	MARION	17	\$4,376	2	\$604	124	\$22,764	143	\$27,744
	MONITEAU	8	\$2,559	5	\$1,421	45	\$8,594	58	\$12,574
	MONROE	2	\$2,559 \$152	1	\$1,421	32	\$4,604	35	\$5,025
	MONTGOMERY					10			\$1,620
	OSAGE	5	\$1,152	3 1	\$307	32	\$1,043 \$5,949	15 38	\$7,418
	PIKE	19			\$1,032	14	\$1,737	37	\$7,765
	RALLS	5				11	\$1,737 \$1,454	18	
	RANDOLPH	31	\$1,371 \$12,853	9		135	\$39,433	175	\$3,364 \$56,547
	SCHUYLER	0		0		0	\$0 \$207	0 5	\$0
	SCOTLAND	3	\$678	0	\$1,530	2			\$885
	SHELBY	2	\$745	7		2	\$198	11	\$2,473
	WARREN NE TOTAL	9		102		32	\$3,360	41	\$5,181
	NE IUIAL	401	\$152,217	182	\$63,985	2,239	\$623,277	2,820	\$839,479
SE REGION	BOLLINGER	9	\$2,313	0	\$0	24	\$3,723	33	\$6,036
SE REGION	BUTLER	25	\$9,153			390	\$73,338	431	\$86,407
	CAPE GIRARDEAU	44	\$9,153		\$3,917	390	\$66,061	431	\$78,038
	CARTER		\$11,150 \$514	0			\$66,061	433	
		2				6		69	\$1,398 \$12,229
	CRAWFORD	14	\$4,980 \$1,240	12	\$2,095	43	\$6,163 \$5,220		\$13,238 \$6,661
	DENT	3	\$1,340		\$82	43	\$5,239	47 154	\$6,661
	DUNKLIN HOWELL	21	\$7,027	11		122	\$22,675	154	\$33,459
		30				253	\$39,028	292	\$49,270
	IRON	2	\$806	0	\$0	5	\$839	7	\$1,645

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Aug 2012

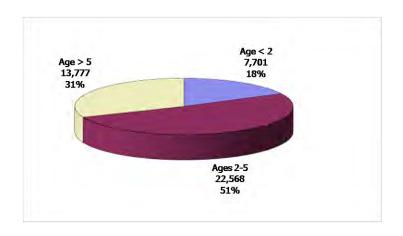
		FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	TAA DAGGAA	1 0.1	A. 757		A	107	*10.500	4.40	****
	MADISON MARIES	31	\$7,757 \$539	2	\$1,116 \$453	107 10	\$13,528 \$1,018	142 14	\$22,40
	MISSISSIPPI	9	\$539 \$2,598	0	\$453 \$0	158	\$26,684	167	\$2,00 \$29,28
	NEW MADRID	16	\$4,172	4	\$1,032	151	\$23,489	171	\$28,69
	OREGON	0	\$0	3	\$808	10	\$1,548	13	\$2,35
	PEMISCOT	23	\$6,589	7	\$1,731	203	\$39,065	233	\$47,38
	PERRY	6	\$1,646	0	\$0	55	\$8,624	61	\$10,27
	PHELPS	12	\$2,365	20	\$4,926	75	\$11,861	107	\$19,15
	PULASKI	19	\$4,973	3	\$804	62	\$9,628	84	\$15,40
	REYNOLDS	0	\$0	0	\$0	2	\$293	2	\$29
	RIPLEY	2	\$578	5	\$1,111	79	\$9,799	86	\$11,48
	ST FRANCOIS	107	\$33,394	50	\$13,355	384	\$68,563	541	\$115,31
	STE GENEVIEVE	14	\$3,717	7	\$1,829	41	\$6,477	62	\$12,02
	SCOTT	48	\$11,373	12	\$3,068	404	\$72,701	464	\$87,14
	SHANNON	0	\$0	0	\$0	2	\$223	2	\$22
	STODDARD	54	\$19,296	10	\$3,352	92	\$13,728	156	\$36,37
	TEXAS	1	\$526	8	\$2,277	44	\$7,466	53	\$10,27
	WASHINGTON	36	\$8,151	29	\$8,784	125	\$22,029	188	\$38,96
	WAYNE	0	\$0	10	\$3,839	42	\$6,996	52	\$10,83
	WRIGHT	8	\$1,280	2	\$183	25	\$3,929	35	\$5,39
	SE TOTAL	538	153,765	228	62,059	3,343	565,599	4,104	781,42
SW REGION	BARRY	19	\$5,899	11	\$2,467	48	\$8,754	78	\$17,12
SW KEGION	BARTON	6	\$781	7	\$1,352	34	\$5,462	47	\$7,59
	BATES	9	\$2,645	3	\$789	13	\$2,085	25	\$5,51
	BENTON	11	\$2,765	2	\$514	51	\$6,682	64	\$9,96
	CAMDEN	14	\$3,107	6	\$1,449	42	\$6,220	62	\$10,77
	CEDAR	7	\$1,557	1	\$269	36	\$4,508	44	\$6,33
	CHRISTIAN	69	\$23,467	70	\$20,212	203	\$43,270	342	\$86,95
	DADE	0	\$0	2	\$513	4	\$532	6	\$1,04
	DALLAS	2	\$539	0	\$0	40	\$6,235	42	\$6,77
	DOUGLAS	7	\$1,115	1	\$131	9	\$955	17	\$2,20
	GREENE	239	\$110,469	217	\$76,235	1,152	\$321,693	1,608	\$508,39
	HENRY	22	\$7,824	11	\$3,233	84	\$13,356	117	\$24,412
	HICKORY	10	\$2,547	2	\$513	8	\$1,071	20	\$4,13
	JASPER	128	\$42,888	108	\$35,210	300	\$60,518	536	\$138,61
	LACLEDE	38	\$9,976	11	\$2,708	88	\$11,460	137	\$24,14
	LAWRENCE	23	\$6,626	15	\$3,570	71	\$10,503	109	\$20,69
	MCDONALD	8	\$1,458	7	\$1,484	24	\$2,873	39	\$5,81
	MILLER	9	\$2,079	3	\$582	33	\$3,747	45	\$6,40
	MORGAN	4	\$717	3	\$690	18	\$2,502	25	\$3,90
	NEWTON	45	\$13,859	31	\$8,813	134	\$21,734	210	\$44,40
	OZARK	0	\$0	0	\$0	9	\$1,572	9	\$1,57
	POLK	26	\$6,566		\$2,352		\$11,677		\$20,59
	ST CLAIR	1	\$223	2	\$502	6	\$1,255	9	\$1,98
	STONE	15	\$4,211	12	\$3,291	46	\$7,254	73	\$14,75
	TANEY	20	\$4,883	3	\$1,071	77	\$14,218	100	\$20,17
	VERNON WEBSTER	2	\$499	1	\$269	59	\$7,497	62	\$8,26
	SW TOTAL	15 749	\$4,378 \$261,077	29 567	\$6,680 \$174,901	56 2,716	\$8,433 \$586,065	100 4,032	\$19,49 \$1,022,04 3
	SW IOIAL	749	\$201,077	307	\$174,901	2,710	\$360,003	4,032	\$1,022,04
KC REGION	CLAY	115	53,052	111	42,572	596	171,163	822	266,78
NC NEGION	JACKSON	700	\$358,898	463	\$201,093	5,150	\$1,586,767	6,308	\$2,146,75
	PLATTE	22	\$10,878	27	\$10,045	137	\$41,022	186	\$61,94
	KC TOTAL	837	\$422,829	601	\$253,710		\$1,798,953	7,316	\$2,475,49
		, , ,	,,		,,	=,555	, , : : : 3, : : :	-,525	, ,,
STL REGION	FRANKLIN	96	37,826	29	11,302	299	81,275	422	130,40
	JEFFERSON	159	\$69,949	93	\$34,025	771	\$235,161	1,019	\$339,13
	ST CHARLES	146	\$68,428	73	\$31,434	1,159	\$350,100	1,378	\$449,96
	ST LOUIS COUNTY	421	\$205,361	444	\$194,188	10,234	\$3,447,788	11,097	\$3,847,33
	ST LOUIS CITY	191	\$103,108	131	\$54,668	8,519	\$2,911,148	8,839	\$3,068,92
	SL TOTAL	1,013	\$484,672	770	\$325,617	20,982	\$7,025,472	22,755	\$7,835,76
	OUT OF STATE	0	0	0	\$0	0	0	0	\$(
	OI OI SIAIL	, o	U	U	ΨU				Ţ(
			\$1,571,958	2,486	\$926,465		\$11,074,211	43,342	\$13,572,634

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

August 2012

12-Month Average August 2011-July 2012



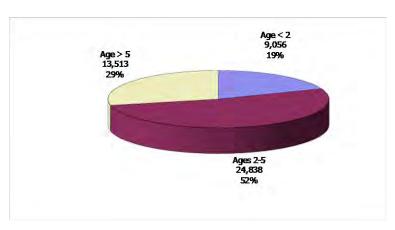
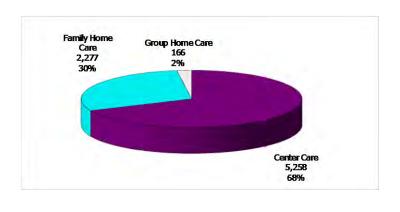


Figure 9. Children Served Age < 2 by Facility

August 2012

12-Month Average August 2011-July 2012



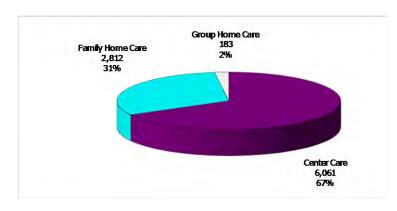
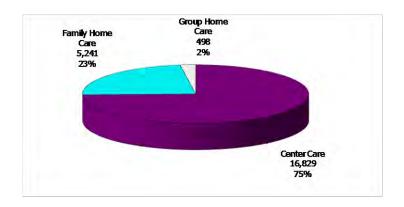


Figure 10. Children Served Ages 2-5 by Facility

August 2012

12-Month Average August 2011-July 2012



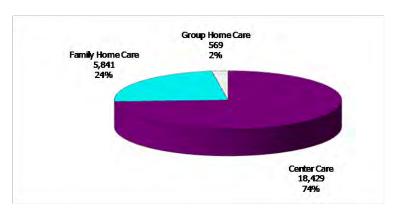
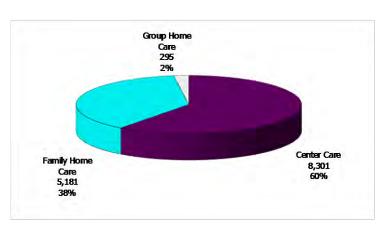


Figure 11. Children Served Age > 5 by Facility

August 2012



12-Month Average August 2011-July 2012

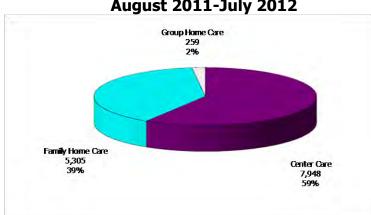


Figure 12. Children Served in Center by Age

August 2012

Age > 5 8,301 27% Age < 2 5,258 17%

Ages 2-5

16,829

12-Month Average August 2011-July 2012



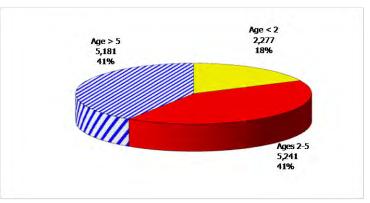
Age > 5 6,061
7,948 19%
24%

Ages 2-5
18,429
57%

Figure 13. Children Served in Family Home by Age

August 2012

12-Month Average August 2011-July 2012



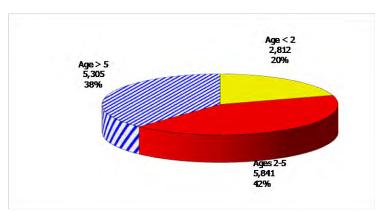
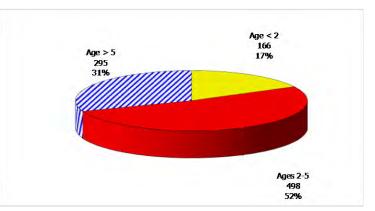


Figure 14. Children Served in Group Home by Age

August 2012

12-Month Average August 2011-July 2012



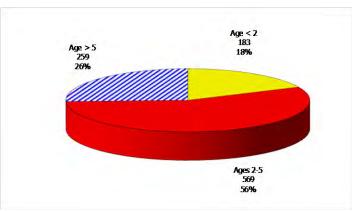


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Aug-12

г		Aug-				
	CHILDREN Aug-2012	CHILDREN Aug-2011	CHANGE FROM LAST YEAR	PAYMENTS Aug-2012	PAYMENTS Aug-2011	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	43,342	48,764	-11.1%	\$13,572,634	\$14,962,810	-9.3%
TOTAL (ONDOFLICATED)	43,342	40,704	-11.176	\$13,372,034	\$14,902,010	-7.370
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,909	3,321	-12.4%	\$1,362,577	\$1,470,706	-7.4%
AGE 1	4,711	5,512	-14.5%	\$2,235,891	\$2,523,940	-11.4%
AGE 2	5,683	6,527	-12.9%	\$1,627,810	\$1,840,724	-11.6%
AGE 3	6,016	7,112	-15.4%	\$1,757,677	\$2,029,210	-13.4%
AGE 4	5,994	6,552	-8.5%	\$1,738,267	\$1,896,360	-8.3%
AGE 5	4,698	5,005	-6.1%	\$1,264,276	\$1,323,003	-4.4%
AGE 6	3,069	3,379	-9.2%	\$788,664	\$836,689	-5.7%
AGE 7	2,546	2,881	-11.6%	\$648,826	\$729,038	-11.0%
AGE 8	2,244	2,595	-13.5%	\$592,023	\$655,501	-9.7%
AGE 9	1,972	2,103	-6.2%	\$516,125	\$534,809	-3.5%
AGE 10	1,585	1,736	-8.7%	\$419,551	\$448,497	-6.5%
AGE 11	1,234	1,336	-7.6%	\$321,863	\$352,409	-8.7%
AGE 12	837	935	-10.5%	\$223,521	\$252,328	-11.4%
AGE 13	81	71	14.1%	\$28,007	\$24,310	15.2%
AGE 14 and over	117	117	0.0%	\$47,556	\$45,288	5.0%
				, , , , , , , , , , , , , , , , , , , ,	,,	
CHILDREN BY FACILITY TYPE	PE**					
CENTER	30,170	33,156	-9.0%	\$10,239,313	\$11,015,767	-7.0%
FAMILY HOME	12,578	15,048	-16.4%	\$3,123,124	\$3,733,602	-16.4%
GROUP HOME	951	1,050	-9.4%	\$210,196	\$213,441	-1.5%
		·				
CHILD AGE BY FACILITY TY	PE**					
UNDER AGE 1	1					
CENTER	1,965	2,096	-6.3%	\$1,071,631	\$1,105,116	-3.0%
FAMILY HOME	915	1,191	-23.2%	\$272,575	\$345,846	-21.2%
GROUP HOME	59	69	-14.5%	\$18,371	\$19,743	-7.0%
AGE 1						
CENTER	3,293	3,743	-12.0%	\$1,809,684	\$1,995,292	-9.3%
FAMILY HOME	1,362	1,708	-20.3%	\$392,509	\$498,165	-21.2%
GROUP HOME	107	108	-0.9%	\$33,698	\$30,483	10.5%
AGE 2						
CENTER	4,176	4,640	-10.0%	\$1,272,458	\$1,388,405	-8.4%
FAMILY HOME	1,437	1.796	-20.0%	\$333,636	\$423,345	-21.2%
GROUP HOME	114	160	-28.8%	\$21,717	\$28,975	-25.0%
AGE 3						
CENTER	4,577	5,299	-13.6%	\$1,408,113	\$1,592,434	-11.6%
FAMILY HOME	1,346	1,722	-21.8%	\$319,974	\$406,087	-21.2%
GROUP HOME	145	161	-9.9%	\$29,589	\$30,689	-3.6%
AGE 4				7-17-21	7-2/22	
CENTER	4,565	4,961	-8.0%	\$1,396,969	\$1,504,622	-7.2%
FAMILY HOME	1,339	1,516	-11.7%	\$314,920	\$366,687	-14.1%
GROUP HOME	139	142	-2.1%	\$26,377	\$25,051	5.3%
AGE 5	.37		270	.20,0.,	,20,001	2.270
	3.511	3,626	-3.2%	\$995,169	\$1,007,320	-1.2%
						-15.4%
						-4.1%
CENTER FAMILY HOME GROUP HOME	3,511 1,119 100	3,626 1,329 105	-3.2% -15.8% -4.8%	\$995,169 \$250,612 \$18,494	\$1,007,320 \$296,393 \$19,290	-15.

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Aug-2012

		Aug-2				
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	Aug-2012	Aug-2011	LAST YEAR	Aug-2012	Aug-2011	LAST YEAR
AGE 6						
CENTER	2,045	2,240	-8.7%	\$551,011	\$579,074	-4.8%
FAMILY HOME	989	1,080	-8.4%	\$224,440	\$240,170	-6.5%
GROUP HOME	61	86	-29.1%	\$13,213	\$17,446	-24.3%
AGE 7						
CENTER	1,664	1,795	-7.3%	\$451,378	\$473,644	-4.7%
FAMILY HOME	822	1,046	-21.4%	\$181,124	\$242,427	-25.3%
GROUP HOME	75	73	2.7%	\$16,324	\$12,966	25.9%
AGE 8						
CENTER	1,403	1,622	-13.5%	\$387,509	\$431,058	-10.1%
FAMILY HOME	808	943	-14.3%	\$193,249	\$214,709	-10.0%
GROUP HOME	53	59	-10.2%	\$11,264	\$9,735	15.7%
AGE 9						
CENTER	1,218	1,252	-2.7%	\$335,733	\$334,111	0.5%
FAMILY HOME	723	839	-13.8%	\$171,887	\$194,051	-11.4%
GROUP HOME	44	33	33.3%	\$8,506	\$6,647	28.0%
AGE 10						
CENTER	882	965	-8.6%	\$249,920	\$265,344	-5.8%
FAMILY HOME	684	760	-10.0%	\$163,543	\$178,326	-8.3%
GROUP HOME	26	26	0.0%	\$6,088	\$4,826	26.2%
AGE 11						
CENTER	636	711	-10.5%	\$177,640	\$195,814	-9.3%
FAMILY HOME	589	606	-2.8%	\$141,191	\$150,669	-6.3%
GROUP HOME	17	26	-34.6%	\$3,032	\$5,926	-48.8%
AGE 12						
CENTER	395	413	-4.4%	\$112,868	\$124,936	-9.7%
FAMILY HOME	428	522	-18.0%	\$107,671	\$125,986	-14.5%
GROUP HOME	17	7	142.9%	\$2,983	\$1,406	112.1%
AGE 13						
CENTER	29	26	11.5%	\$9,242	\$9,098	1.6%
FAMILY HOME	51	45	13.3%	\$18,476	\$15,211	21.5%
GROUP HOME	1	0	0.0%	\$289	\$0	0.0%
AGE 14 and over						
CENTER	29	26	11.5%	\$9,987	\$9,502	5.1%
FAMILY HOME	87	90	-3.3%	\$37,318	\$35,528	5.0%
GROUP HOME	1	1	0.0%	\$251	\$258	-2.7%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report **A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

			AUG-31-2012	AUG-31-2011
Rac	ce of Children			
		White	44.9%	46.6%
		Black	51.4%	50.0%
		Other	3.8%	3.4%
Шia	panic - Children			
піз	panic - Cindren	Yes	3.0%	2.8%
		No	97.0%	97.2%
		140	77.070	77.270
Туј	pe of Household			
		One parent	93.2%	92.4%
		Two parent	6.8%	7.6%
Ho	usehold Size	_		
		2	37.9%	38.2%
		3	32.4%	32.0%
		4	17.9%	17.9%
		5 6	7.7% 2.6%	7.9%
		7 or more	2.6% 1.4%	2.6% 1.3%
		7 OF THOSE	1.470	1.3%
Monthly Household I	income by House	hold Size*		
Household Size=2				
\$545 OR LESS		verty guidelines	38.5%	42.6%
\$546-\$654	52% of pov	erty guidelines	4.2%	4.5%
\$655-\$763	61% of pov	erty guidelines	4.8%	4.7%
\$764-\$872		erty guidelines	5.9%	5.5%
\$873-\$981		erty guidelines	6.0%	6.0%
\$982-\$1,090		erty guidelines	6.5%	6.4%
\$1,091-\$1,199		verty guidelines	7.0%	6.3%
\$1,200-\$1,524		verty guidelines	20.7%	18.8%
OVER \$1,524 Household Size=3	Over 121% of pov	erty guidelines	6.5%	5.2%
\$674 OR LESS	42% of nov	verty guidelines	31.7%	35.8%
\$675-\$808		verty guidelines	5.2%	5.1%
\$809-\$943		verty guidelines	5.9%	5.9%
\$944-\$1,078		verty guidelines	6.9%	7.0%
\$1,079-\$1,212		verty guidelines	7.2%	7.1%
\$1,213-\$1,347		erty guidelines	8.3%	7.5%
\$1,348-\$1,482	93% of pov	erty guidelines	7.9%	8.0%
\$1,483-\$1,885		erty guidelines	21.2%	18.5%
OVER \$1,885	Over 119% of pov	erty guidelines	5.8%	5.1%
Household Size=4	400/	optu quidaline	20.007	22.007
\$802 OR LESS		verty guidelines	29.8% 6.1%	33.9% 6.5%
\$803-\$962 \$963-\$1,122		verty guidelines verty guidelines	6.1% 7.2%	6.5%
\$1,123-\$1,283		verty guidelines	8.5%	7.8%
\$1,284-\$1,443		erty guidelines	8.3%	8.9%
\$1,444-\$1,604		verty guidelines	8.5%	7.7%
\$1,605-\$1,764		verty guidelines	7.3%	7.3%
\$1,765-\$2,244		verty guidelines	19.6%	17.6%
OVER \$2,244	Over 117% of pov	verty guidelines	4.8%	3.7%
Household Size=5				
0-\$930	•	erty guidelines	31.1%	36.9%
\$931-\$1,116		verty guidelines	7.2%	7.8%
\$1,117-\$1,302		verty guidelines	9.7%	8.9%
\$1,303-\$1,488		verty guidelines	8.6%	7.6%
\$1,489-\$1,674		verty guidelines	8.5%	7.9%
\$1,675-\$1,860 \$1,861-\$2,046	•	verty guidelines verty guidelines	8.4% 7.5%	6.8% 7.0%
\$1,861-\$2,046 \$2,047-\$2,601	•	verty guidelines	7.5% 14.7%	7.0% 14.1%
0VER \$2,601		verty guidelines	4.2%	3.0%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 26, 2012.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
Aug-12

	TRANSITIONAL	TRANSITIONAL	TRANSITIONAL	AVERAGE	AVERAGE CHILD
	HOUSEHOLDS	CHILDREN	EXPENDITURES	HOUSEHOLD	EXPENDITURE
				EXPENDITURE	
NW REGION	16	25	\$5,711	\$357	\$228
NE REGION	23	33	\$6,971	\$303	\$211
SE REGION	35	58	\$7,932	\$227	\$137
SW REGION	52	67	\$9,723	\$187	\$145
KC REGION	69	105	\$24,851	\$360	\$237
SL REGION	246	380	\$90,916	\$370	\$239
STATEWIDE	441	668	\$146,103	\$331	\$219

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION

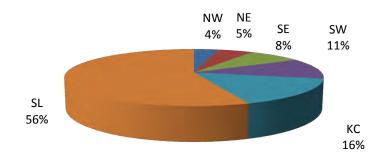
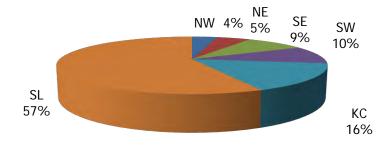


Figure 16. TRANSITIONAL CHILDREN BY REGION

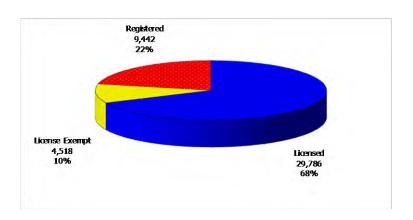


Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

August 2012

12-Month Average August 2011-July 2012



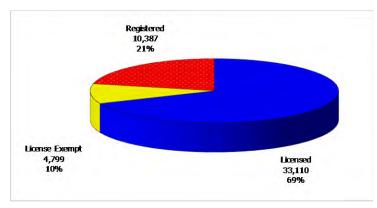


Figure 18. Child Care Providers by Type

August 2012

Licensed
1,885
37%

Registered
2,890
379
56%
1,0ense Exempt
379
7%

12-Month Average August 2011-July 2012

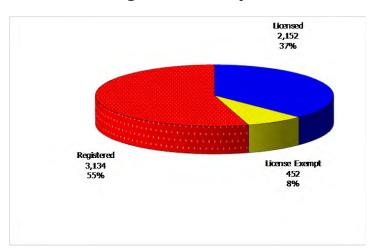


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Aug 2012

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANG FROI
*** TOTAL LICENSED ***	Aug-2012	Aug-2011	LAST YEA
CHILDREN	29,786	33,386	-10.89
PROVIDERS	1,885	1,996	-5.69
PAYMENTS	\$9,952,272	\$10,857,746	-8.39
CENTERS	ψ <i>γ</i> ,γ,ο2,2,2	Ψ10/00///10	0.07
CHILDREN	25,632	28,171	-9.00
PROVIDERS	1,118	1,116	0.29
PAYMENTS	\$8,968,668	\$9,627,517	-6.89
FAMILY HOMES	4017001000	<i>4.702.70</i>	0.0
CHILDREN	3,284	4,309	-23.8
PROVIDERS	640	761	-15.9
PAYMENTS	\$773,407	\$1,016,787	-23.9
GROUP HOMES	Ψ7707107	Ψ1,010,707	20.7
CHILDREN	951	1,050	-9.4
PROVIDERS	127	1,030	5.8
PAYMENTS	\$210,196	\$213,441	-1.5
FATIVILIATS	\$9,952,272	\$213,441	-1.5
*** REGISTERED ***	Ψ7,732,272		
CHILDREN	9,442	10,858	-13.0
PROVIDERS	2,890	3,271	-11.6
PAYMENTS	\$2,397,905	\$2,753,898	-12.9
FOUR OR LESS	\$2,377,703	\$2,733,070	-12.7
UNRELATED CHILDREN			
	9,281	10 401	12.2
CHILDREN		10,691	-13.2
PROVIDERS	2,794	3,174	-12.0
PAYMENTS	\$2,340,311	\$2,696,223	-13.2
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	22	28	-21.4
PROVIDERS	12	13	-7.7
PAYMENTS	\$6,207	\$10,664	-41.8
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	139	134	3.7
PROVIDERS	84	82	2.4
PAYMENTS	\$51,386	\$45,751	12.3
MILITARY			
CHILDREN	0	5	-100.0
PROVIDERS	0	2	-100.0
PAYMENTS	\$0	\$1,260	-100.0
	\$2,397,905		
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,518	5,041	-10.4
PROVIDERS	379	387	-2.1
PAYMENTS	\$1,222,457	\$1,351,166	-9.5
SCHOOL			
CHILDREN	933	1,039	-10.2
PROVIDERS	140	150	-6.7
PAYMENTS	\$241,300	\$269,276	-10.4
BUSINESS			
CHILDREN	0	9	-100.0
PROVIDERS	0	1	-100.0
PAYMENTS	\$0	\$1,880	-100.0
RELIGIOUS			
CHILDREN	2,982	3,438	-13.3
PROVIDERS	201	203	-1.0
PAYMENTS	\$826,694	\$934,382	-11.5
SUMMER	•	,	
CHILDREN	608	564	7.8
PROVIDERS	38	33	15.2
-		\$145,628	6.1